



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 1ST REGULAR MEETING OF THE BOARD
OF TRUSTEES OF MABALACAT CITY COLLEGE
HELD ON APRIL 03, 2025

PRESENT:

Vice Chairperson – Dr. Michelle Aguilar-Ong College President

Members -

Hon. Noelito B. Castro Chairperson, Committee on
Education, Sanguniang
Panlungsod, Mabalacat City

Ms. Rebecca Q. Lising President, MCC Faculty
Association

Mr. Mark Francis Agnote President, MCC Alumni
Association

Mr. John Michael E. Mackay President, MCC Student
Council

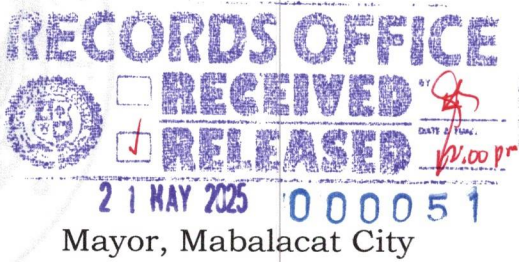
Secretary of the Meeting –

Atty. Jerome A. Matas

ABSENT:

Chairperson – Hon. Crisostomo C. Garbo

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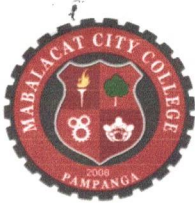
RESOLUTION NO. 05
Series of 2025

**AMENDMENT OF BOARD RESOLUTION NO. 19 S. 2024 - “APPROVAL OF
THE ALLOCATION OF THE COMMISSION ON HIGHER EDUCATION UNIFAST
BUDGET FOR A.Y. 2025”**

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;

WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod of Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;





MABALACAT CITY COLLEGE

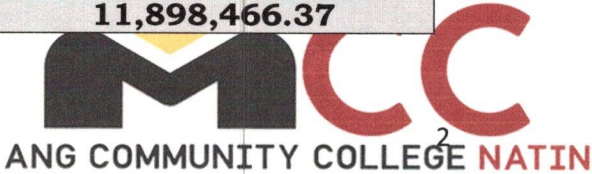
WHEREAS, Republic Act (RA) No. 10931, otherwise known as the Universal Access to Quality Tertiary Education Act is “an act promoting universal access to quality tertiary education by providing free tuition and other school fees in State Universities and Colleges, Local Universities and Colleges, and State-Run Technical-Vocational Institutions, establishing the Tertiary Education Subsidy and Student Loan Program, strengthening the Unified Student Financial Assistance System for Tertiary Education, and appropriating fund therefore,” as stated in the title of the Law;

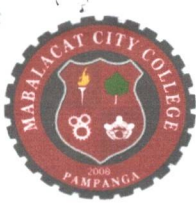
WHEREAS, on December 11, 2024, the Board of Trustees of Mabalacat City College convene and approved the Allocation of the UNIFAST Budget for A.Y. 2025,

WHEREAS, the City Accounting Office of Mabalacat City has proposed that the budget indicated in the total MOOE of Board Resolution No. 19, s. 2024, particularly for **Various Infrastructure and Capital Outlay Projects**, amounting to Php 25,000,000.00, be reallocated and specifically allotted to the **Design and Build of the MCC Main Building and MCC Dapdap Front Landscape and Fence**;

WHEREAS, the Executives and Managers of Mabalacat City College (MCC) have duly approved and recommend to the Board of Trustees for their consideration and approval of the Amended allocation of the Commission on Higher Education (CHED) UniFast Budget for Academic Year 2025, with the total allocation amounting to **SEVENTY-THREE MILLION ONE HUNDRED THIRTY-FIVE THOUSAND PESOS (Php 73,135,000.00)**, as detailed in the following breakdown:

CHED UNIFAST Budget A.Y. 2025	
Personal Services	
Salaries and Wages	
Salaries and Wages - Regular	4,247,178.00
Overload	3,800,000.00
Other Compensation	
Personal Economic Relief Allowance (PERA)	120,000.00
Representation Allowance (RA)	900,000.00
Transportation Allowance (TA)	900,000.00
Clothing/Uniform Allowance	30,000.00
Productivity Enhancement Incentive (PEI)	25,000.00
Honoraria	300,000.00
Mid-Year Bonus	373,752.00
Year-End Bonus	373,752.00
Cash Gift	25,000.00
Other Bonuses and Allowances	85,000.00
Personnel Benefit Contributions	
Retirement and Life Insurance Premiums	509,661.36
Pag-ibig Contributions	12,000.00
Philhealth Contributions	191,123.01
Employees Compensation Insurance Premiums	6,000.00
TOTAL PS	11,898,466.37





MABALACAT CITY COLLEGE

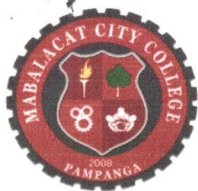
Maintenance and Other Operating Expenses	
Traveling Expenses	1,500,000.00
Training/Seminar Expenses	240,000.00
Office Supplies Expenses	1,550,000.00
Drugs and Medicines Expenses	300,000.00
Fuel, Oil & Lubricants Expenses	500,000.00
Other Supplies and Materials Expenses	2,300,000.00
Repairs and Maintenance-Buildings and Other Structures	5, 200, 000.00
Repairs and Maintenance-Machinery & Equipment	100,000.00
Repairs and Maintenance-Transportation Equipment	400,000.00
Printing and Publication Expense	400,000.00
Membership Dues and Contributions to Organizations	70,000.00
Other MOOE	12,486,625.63
Other Professional Service	9,689,908.00
TOTAL MOOE	35,736,533.63
Financial Expenses	
Capital Outlay: PPE (Property, Plant & Equipment)	
Other Machinery & Equipment	500,000.00
3 units Powdered Copier	
Various Infrastructure and Capital Outlay Projects(TBD)	
MCC Main Building (Abandoned) Design & Built	20,000,000.00
MCC Dapdap Front Landscape & Fence	5,000,000.00
TOTAL CAPITAL OUTLAY	25,500,000.00
TOTAL CHED UNIFAST APPROPRIATION	73, 135, 000.00

RESOLVED FINALLY, That a copy of this resolution be furnished to the concerned offices.

APPROVED this 27th day of March 2025.

Approved by:





MABALACAT CITY COLLEGE

HON. CRISOSTOMO C. GARBO

Chairperson, Mayor of the LGU of Mabalacat City

DR. MICHELLE AGUILAR-ONG

Vice Chairperson, College President

HON. NOELITO B. CASTRO

Member, Chairperson - Committee on
Education Sangguniang Panlungsod of the
LGU of Mabalacat City

MS. REBECCA Q. LISING

Member, President - MCC Faculty Association

MR. MARK FRANCIS AGNOTE

Member, President - MCC Alumni Association

MR. JOHN MICHAEL E. MACKAY

Member, President - MCC Student Council

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